Hudson City School District Energy Conservation Savings by Building 2010-2014

Place	BATCC Cost	Actual Cost	Cost Avoidance	Cost Avoidance %
Administrative Office				
[BROWN_HSE_1] Brown House (Treas. & Curric.)	\$24,039.63	\$23,310.91	\$728.72	3.03
[DEAN_1] Dean House (Biz. Ofc./Rec. Ofcs)	\$16,705.55	\$13,735.36	\$2,970.19	17.78
[OVIATT_HSE_1] Oviatt House (Nutrition Svcs)	\$12,593.72	\$8,145.43	\$4,448.29	35.32
[WHITE_HSE_1] White House (Supt./BOE/Pupil Svcs)	\$23,450.40	\$18,526.67	\$4,923.73	21.00
Administrative Office	\$76,789.31	\$63,718.37	\$13,070.94	17.02
Elementary School				
[EE] Ellsworth Elementary	\$230,565.96	\$188,830.97	\$41,734.99	18.10
[EVES_1] Evamere Elementary	\$241,032.69	\$192,808.36	\$48,224.33	20.01
[EWES_1] East Woods elementary	\$563,546.35	\$495,790.22	\$67,756.13	12.02
[MCDS_1] McDowell School	\$161,614.69	\$154,273.46	\$7,341.23	4.54
Elementary School	\$1,196,759.69	\$1,031,703.01	\$165,056.68	13.79
Gym				
[FIELD_HSE] Field House	\$14,041.03	\$11,220.75	\$2,820.28	20.09
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High School				
[HHS_1] Hudson Sr. High	\$882,740.24	\$755,854.28	\$126,885.96	14.37
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Junior High/Middle/Intermediate				
[HMS_1] Hudson Middle	\$678,725.22	\$579,437.64	\$99,287.58	14.63
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Kitchen				
[HMS_CONC] HMS Concession	\$4,788.83	\$4,267.34	\$521.49	10.89
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Natatorium				
[POOL] Ada Cooper Miller Natatorium	\$109,317.92	\$84,392.82	\$24,925.10	22.80
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Other				
[GAGAT_1] Gagat Inst. Fac.	\$31,304.19	\$28,256.24	\$3,047.95	9.74
[LAV_1] Lavelli Field Supt. Facs.	\$28,663.20	\$27,912.66	\$750.54	2.62
[PUMP_HSE_1] Pump House (@ Brown hse)	\$575.62	\$1,184.16	(\$608.54)	-105.72
Other	\$60,543.00	\$57,353.06	\$3,189.94	5.27
Stadium				
[MES_1] Memorial Stadium	\$10,804.77	\$9,698.36	\$1,106.41	10.24
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Vehicle Garage				
[HMS_GARAGE_1] HMS Auto-shop garage	\$18,654.67	\$14,646.69	\$4,007.98	21.49
[TRANS_1] Transportation Ctr.	\$28,672.41	\$30,153.66	(\$1,481.25)	-5.17
Vehicle Garage	\$47,327.08	\$44,800.35	\$2,526.73	5.34
Totals:	\$3,081,837.10	\$2,642,445.98	\$439,391.12	14.26